

St. Jude Memorial Foundation Financial Summary
Fiscal Year July 1, 2007 to June 30, 2008

Contributions:	
Net Gifts	\$ 6,001,880
Irrevocable Pledges	\$ 2,852,559
Net Contributions	\$ 8,854,439
Letters of Intent Net of Payments:	
New Letters of Intent	\$ 2,311,678
Payments on Letters of Intent for current and prior years	\$ (2,893,829)
Net Letters of Intent	\$ (582,151)
Total Gifts + Net Letters of Intent	\$ 8,272,288
Investment Income:	
Investment Income Net of Fees	\$ 916,430
Unrealized Loss	\$ (585,256)
Total Investment Income	\$ 331,174
Expenses:	
Operations	\$ 1,664,434

ANNUAL GIVING PROGRAM

	Net Raised
Direct Mail:	
Annual Giving	\$ 150,034
Palliative Care - Light Up A Life	\$ 85,106
Care for the Poor:	\$ 233,904
President's Cabinet:	\$ 196,583
Events:	
A Walk Among The Stars	\$ 78,213
Golf Classic	\$ 142,919
Neighbors Helping Neighbors	\$ 70,093
St. Jude Medical Center Gala	\$ 187,500
Support Groups:	
Damas de Caridad	\$ 23,000
Golden Hearts	\$ 4,523
St. Jude Medical Center Guild	\$ 113,325

DISTRIBUTIONS TO ST. JUDE MEDICAL CENTER

Campaign for Excellence - Building Fund	\$ 4,969,678
Care for the Poor Program	\$ 466,351
Campaign for Excellence - Virginia K. Crosson Cancer Center	\$ 327,961
Senior Services	\$ 222,957
Palliative Care - Light Up a Life	\$ 43,021
Brain Injury Network	\$ 42,856
Hospice	\$ 31,453
Radiology	\$ 29,000
Cancer Center - Non-Campaign	\$ 25,000
Asthma Prevention Program	\$ 23,695
Rehabilitation Services	\$ 21,151
St. Jude Heritage Health Foundation	\$ 17,000
All Other	\$ 87,176
Total Distributions	\$ 6,307,299